

MINUTES OF A MEETING OF WINCHCOMBE TOWN COUNCIL LEISURE AND
TOURISM COMMITTEE HELD ON WEDNESDAY 23 NOVEMBER 2022 AT 7PM.

PRESENT

Mr P Parker (Chair)
Mr D Cook
Mr J Mason
Mr J Murphy
Ms S Sturgeon
Mr K Willett
The Clerk
Asst Clerk

1. TO ELECT A CHAIR.

Cllr J Mason proposed that Cllr P Parker continue as Chair for the Leisure and Tourism Committee. Seconded Cllr S Sturgeon. Carried unanimously.

2. TO NOTE APOLOGIES

Apologies received from Cllr R Wakeford.

3. DECLARATIONS OF INTEREST None.

4. TO RECEIVE A REPORT FROM TEWKESBURY BOROUGH COUNCIL ON THE
WINCHCOMBE TOURIST INFORMATION CENTRE TO INCLUDE AN UPDATE ON
ACTIVITIES AND INCOME AND EXPENDITURE.

Cllr P Parker shared a financial summary which he had compiled from information provided by TBC. Key points from the financial summary included;

- Retail sales down on previous year by 42%
- Total anticipated and provisional running costs £29,311
- Visitor numbers saw an increase of 2000 on previous year (which could be explained by post-pandemic return)

Unanimously agreed that Cllr P Parker had done a great job putting the figures together. The exact nature of Agency Services and Terminal Charges need to be clarified.

Members discussed the future of the TIC. A meeting with TBC Officer Andy Sanders to be arranged to discuss options. All in favour.

5. TO RECEIVE AN UPDATE ON THE LEISURE & TOURISM BUDGET 2022/23.

For reference the Clerk circulated a copy of the Leisure and Tourism Committee Budget for 2022/23.

6. TO SET THE LEISURE & TOURISM BUDGET FOR 2023/24.

After discussion it was proposed by Cllr P Parker, seconded by Cllr J Mason that the Leisure and Tourism Committee budget for 2023/24 be set as follows:

Winchcombe Tourist Centre
Tourist Enhancement

£30,000
£ 3,000

A total budget of £33,000

Carried unanimously.

Meeting closed at 7.42pm.